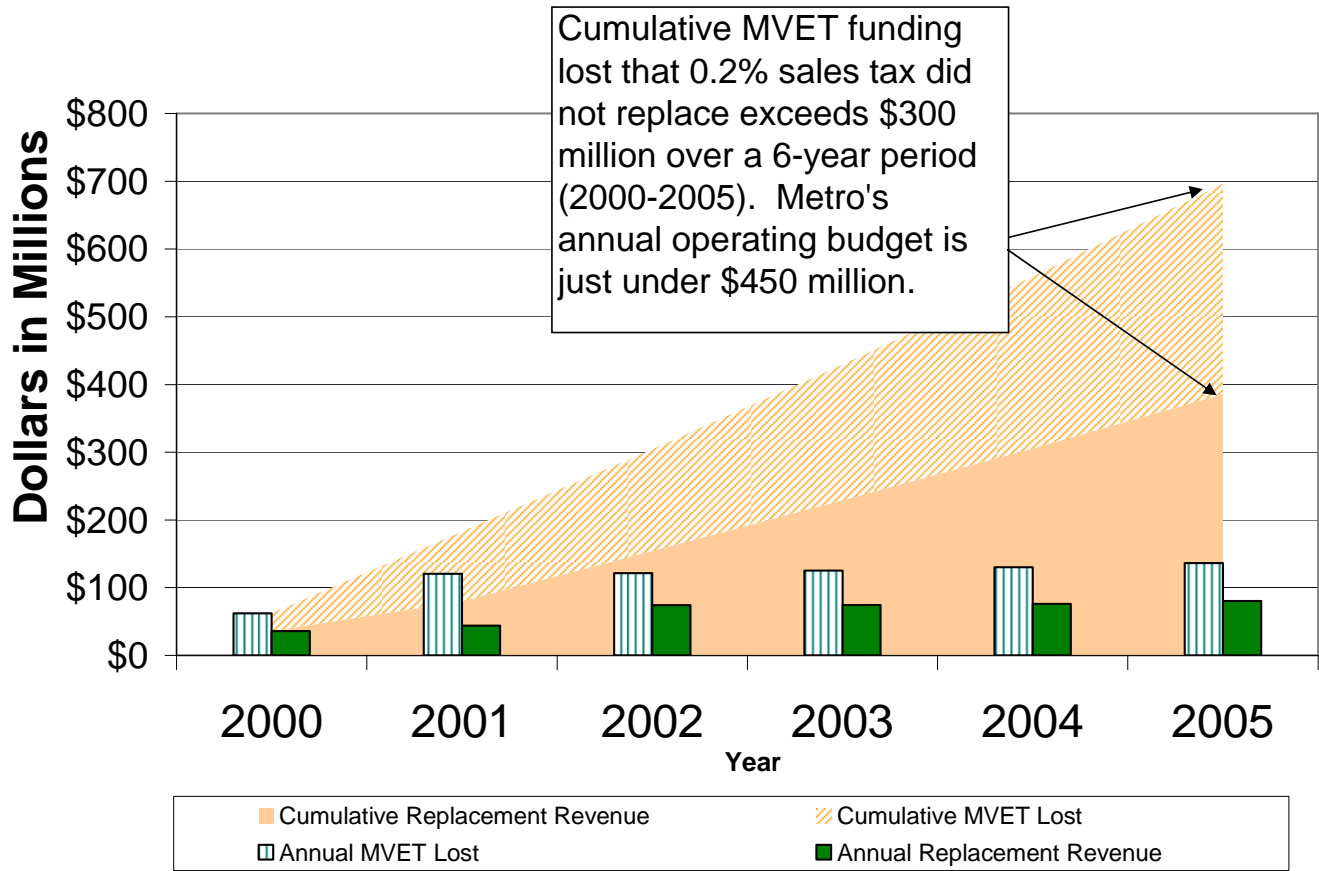


Comparison of Expected MVET Revenues and 0.2 % Sales Tax Replacement Revenue over Six Years



DRAFT

Source: Metro Transit Division

1/27/06